

# HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

## BUDGET & FINANCE COMMITTEE

*Landon Gulley, Chair*  
*Bubba Gregory, Vice Chair*

*Amy Thomas, CCFO, Secretary (NVM)*  
*Beverly Atwood*

*Will Dennis*  
*Jerry Ford*

APRIL 17, 2023 | 6:00 PM | COMMUNITY CENTER

### **AGENDA**

1. Open Meeting
2. Review Minutes from March 20, 2023
3. Financial Statements
  - A. Trustee Cash Balance Statement – March 2023
  - B. Financial Summaries w/ projected fund balances – March 2023

4. Budget Amendments

FUND 101 – GENERAL FUND

2023-101-18	Clean Up – Overtime	\$	62,928
2023-101-19	EMA to Rescue Squad		31,500
2023-101-20G	Mental Health Transport Grant		29,860

FUND 118 – AMBULANCE SERVICE FUND

2023-118-02	Clean Up – Overtime	\$	100,000
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FUND 141 – GENERAL PURPOSE SCHOOLS

2023-141-07G	Innovative Model Schools Grant	\$	1,500,000
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5. Discussion Items
  - A. FY24 Budget
    - 1) Budget Hearing Dates
    - 2) 101-57500 Soil Conservation Request
6. Public Comments
7. Adjourn